



RICARDO D. GARCÍA
Public Defender

LOS ANGELES COUNTY PUBLIC DEFENDER
CLARA SHORTRIDGE FOLTZ CRIMINAL JUSTICE CENTER

210 WEST TEMPLE STREET, 19th FLOOR
LOS ANGELES, CA 90012
(213) 974-2801/Fax (213) 625-5031
<http://pubdef.lacounty.gov>



Justine M. Esack
Chief Deputy

Ruben Marquez
Chief of Staff

April 18, 2023

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**AUTHORITY TO THE PUBLIC DEFENDER TO ACCEPT AN INCREASED GRANT AWARD
FROM THE BOARD OF STATE AND COMMUNITY CORRECTIONS FOR YEAR TWO AND
YEAR THREE OF THE PUBLIC DEFENSE PILOT PROGRAM**

(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

The County of Los Angeles is currently participating in the Public Defense Pilot Program funded by the Board of State and Community Corrections, as approved by your Board on April 5, 2022. When initially implemented by the State, the Public Defense Pilot Program provided approximately \$12,700,000 annually to Los Angeles County over a three-year term to fund County indigent defense providers, including Public Defender, Alternate Public Defender, and the Los Angeles County Bar Association to assist in alleviating workload associated with various State resentencing Penal Codes. The Board of State and Community Corrections intends to increase the second-year grant award to the County by \$40,781, which exceeds the Board-authorized amount of \$12,700,000. The recommended actions will authorize Public Defender, serving as the lead agency for the grant, to accept the increased grant award and provide other relevant authorities to Public Defender and Alternate Public Defender to facilitate the administration of the grant program.

IT IS RECOMMENDED THAT THE BOARD:

1. Authorize the Public Defender, or his designee, to accept grant funds of up to \$12,740,781 from the Board of State and Community Corrections for Year 2 of the Public Defense Pilot Program for the period March 1, 2023, to March 1, 2024.

2. Authorize the Public Defender, or his designee, based on the second-year award amount of \$12,740,781, to accept up to an additional ten percent in annual grant funding or \$1,274,078 for the third and final year of the grant, if applicable.
3. Authorize the Public Defender, or his designee, to apply for, accept, and implement all Public Defense Pilot Program grant awards within the grant performance period, and to execute all required grant award documents, including but not limited to, applications, agreements, amendments, extensions, and payment requests, subject to review and approval by County Counsel.
4. Authorize the Public Defender or Alternative Public Defender, or their designee, to execute, on behalf of the County of Los Angeles, any contracts, or actions necessary to amend, create, or extend any programs funded by this grant to achieve the goals of the Public Defense Pilot Program.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The California Budget Act of 2021 (Senate Bill 129) allocated \$45,900,000 in grant funds, under the Public Defense Pilot Program (Program), to indigent defense providers, including public defenders, that provide indigent defense in criminal matters for workload associated with Penal Code Sections 1170(d) (Resentencing), 1170.95 (Murder Resentencing), 1473.7 (Immigration Consequences), and 3051 (Franklin). Funds were allocated to California counties based on projections of each county's adult population. Per the California Department of Finance, Los Angeles County was projected to manage 25.79% of California's adult population in fiscal year (FY) 2022-23, up from 25.7% in FY 2021-22. Therefore, Los Angeles County was allocated \$12,740,781 by the Board of State and Community Corrections (BSCC) for the second year of the Program.

Board approval of the recommended actions will enable the County to accept the increased grant award of \$12,740,781 for Year 2, representing an additional \$40,781 above the current delegated authority of \$12,700,000 annually. Furthermore, the recommended actions will provide future flexibility by authorizing the acceptance of an increase of up to 10 percent in the grant award for Year 3, if applicable.

Implementation of Strategic Plan Goals

Approval of the recommended actions is consistent with the County's Strategic Plan Goal No. III, Strategy III.3: Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability aligned with the Board's Care First, Jails Last and Alternatives to Incarceration priorities.

FISCAL IMPACT/FINANCING

There is no net County cost impact associated with the recommended actions. The grant awards provided by the BSCC for the Program will fund eligible program costs, including salaries and employee benefits for program staff and services and supplies.

The Program allocations were developed using the projected post-conviction workload to be handled by each of the three offices. The anticipated distribution of the \$12,740,781 in grant funds for Year 2 of the Program will be as follows:

- Public Defender - \$7,768,490
- Alternate Public Defender - \$2,929,290

- Los Angeles County Bar Association (LACBA) - \$2,043,001

Remaining unspent funding from Year 1 of the Program will also be expended in Year 2 and subsequent years as allowable by the BSCC.

Beginning July 1, 2023, Public Defender will assume administrative responsibility over the County's third-tier conflict indigent defense representation currently provided by LACBA, including post-conviction programming. Therefore, the grant funds allocated to LACBA will transition to Public Defender's new Independent Defense Counsel Office when other administrative responsibilities are transitioned to the department in July 2023. The Chief Executive Office (CEO) will handle the required budget appropriation during the Final Changes phase of the annual budget process.

The County will reapply for funding for Year 3, subject to State funding availability. The CEO will administer appropriations for the subsequent Program years during the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The term of the grant agreement (Agreement) shall be effective upon Board approval for a three-year term. The attached Agreement has been approved as to form by County Counsel.

The Program is aligned with legislative efforts to address over-incarceration by releasing or reducing sentences of individuals whose lengthy sentences are not aligned with their culpability. The goal of the Program is to ensure the maximum number of resentencing, with minimum risk to public safety. The Program benefits include, reuniting families, repairing communities, and various cost-savings and other financial benefits to the County, state, and local taxpayers.

To carry-out the services, Public Defender, Alternate Public Defender, and LACBA are utilizing attorneys, social workers, paralegals, law clerks, and interpreters to provide the Program services to individuals serving sentences in state correctional facilities who were sentenced in Los Angeles County and qualify for post-conviction relief under Penal Code Sections 1170(d), 1170.95, 1473.7 and 3051. A detailed description of the proposed Program is in Attachment A.

The three offices will collect data on clients served, services provided, and program outcomes and report program data as a collective County program to the BSCC quarterly. Each agency will adhere to all client confidentiality requirements.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will advance the Board's Care First, Jails Last and Alternatives to Incarceration initiatives and programs.

CONCLUSION

Upon your Board's approval, please return one adopted copy of this board letter to Public Defender, Bureau of Administrative Services.

The Honorable Board of Supervisors

4/18/2023

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Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Ricardo D. Garcia", with a stylized flourish at the end.

RICARDO D. GARCIA

Public Defender

RDG:jt:sz:rc

Enclosures

c: Executive Office, Board of Supervisors
Chief Executive Officer
County Counsel
Alternate Public Defender
Los Angeles County Bar Association



Public Defense Pilot Program

Application Packet

Release Date: October 24, 2022

Applications Due: December 5, 2022

Full Grant Period: March 1, 2022 to March 1, 2025

2ND Round of Annual Allocation Period:
March 1, 2023 to March 1, 2024



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Public Defense Pilot Program

PROPOSAL PACKAGE COVER SHEET

Submitted by:

LOS ANGELES COUNTY

Date Submitted:

DECEMBER 5, 2022

Proposal Checklist

A completed proposal package for the Public Defense Pilot Program includes the following:

	Required Items:	✓
1	Cover Sheet (previous page) <ul style="list-style-type: none"> Insert Applicant Name and Date of Submission 	✓
2	Proposal Checklist (current page) <ul style="list-style-type: none"> Signed by the authorized signatory with a digital signature OR a wet signature in blue ink. 	✓
3	Applicant Information Form <ul style="list-style-type: none"> Signed by the authorized signatory with a digital signature OR a wet signature in blue ink. 	✓
4	Proposal Narrative <ul style="list-style-type: none"> 3 pages or less 	✓
5	Proposal Budget <ul style="list-style-type: none"> Complete BSCC Budget template 	✓
6	Project Work Plan	✓
	Optional:	
	Governing Board Resolution Note: <i>The Governing Board Resolution is due prior to contract execution but is not required at the time of proposal submission.</i>	Will submit

I have reviewed this checklist, placed a check mark next to each item, and verified that all required items are included in this proposal packet.

x

By:  Chief Deputy
Applicant Authorized Signature (see Applicant Information Form, Part L, next page)

Applicant Information Form: Instructions

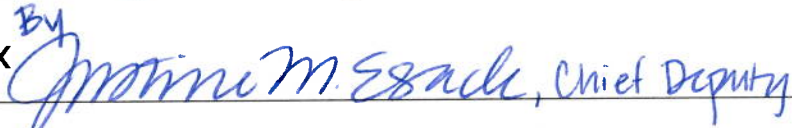
- A. Applicant:** Complete the required information for the local government submitting the form (i.e., <NAME> County).
- B. Tax Identification Number:** Provide the tax identification number of the Applicant.
- C. Project Title:** Provide the title of the project.
- D. Project Summary:** Provide a summary (100-150 words) of the proposal. Note: this information will be posted to the BSCC's website for informational purposes.
- E. Grant Funds Requested:** Reference the Proposal Instructions Packet for funding by County (see Appendix D or Pages 4-5).
- F. Penal Code Section:** Identify the specific section(s) of the Penal Code the proposal will address. Funds must be utilized for indigent defense providers, including public defenders, alternate defenders, and other qualifying entities that provide indigent defense in criminal matters for the purposes of workload associated with Sections 1172.1, 1172.6, 1473.7, and 3051 of, the Penal Code.¹
- G. Project Director:** Provide the name, title and contact information for the individual responsible for oversight and management of the project. This person must be an employee of the Grantee.
- H. Financial Officer:** Provide the name, title and contact information for the individual responsible for fiscal oversight and management of the project. Typically, this is the individual that will certify and submit invoices. This person must be an employee of the Grantee.
- I. Day-to-Day Project Contact:** Provide the name, title and contact information for the individual who serves as the primary contact person for the grant. Typically, this individual has day-to-day oversight for the project.
- J. Day-to-Day Fiscal Contact:** Provide the name, title and contact information for the individual who serves as the primary contact person for fiscal matters related to the grant. This may be the individual who prepares the invoices for approval by the Financial Officer.
- K. Authorized Signature:** Complete the required information for the person authorized to sign for the Applicant. This individual must read the assurances under this section, then sign and date in the appropriate fields.

¹ Section 1170.95 of the Penal Code was amended and renumbered by Assembly Bill 200 (Chapter 58, Statutes of 2022) into section 1172.6 whereas Section 1170 was amended and renumbered by Assembly Bill 1540 (Chapter 719, Statutes of 2021), and later renumbered by Assembly Bill 200 into section 1172.1.

Applicant Information Form

A. APPLICANT < Name> County		B. TAX IDENTIFICATION NUMBER	
NAME OF APPLICANT County of Los Angeles		TAX IDENTIFICATION #: 95-6000927	
STREET ADDRESS 500 W Temple St., Rm. 754 Attn: Public Safety	CITY Los Angeles	STATE CA	ZIP CODE 90012
MAILING ADDRESS (if different) 500 W Temple St., Rm. 754 Attn: Public Safety	CITY Los Angeles	STATE CA	ZIP CODE 90012
C. PROJECT TITLE:	LA County Public Defense Pilot Program (LACPDPP)		
D. PROJECT SUMMARY (100-150 words):			
<p>Los Angeles County embraces the opportunity offered by the Public Defense Pilot Program to demonstrate an effective and scalable model for decarceration, cost-savings, reuniting families, and repairing communities. LA County's Public Defense Pilot Program (LACPDPP) will be carried out by its three indigent defense providers consisting of the LA County Public Defender, Alternate Public Defender, and conflict panel attorneys. LACPDPP clients will be evaluated by its indigent defense providers for eligibility under one or more of the statutes. After this initial assessment, clients will be assigned to attorneys and support staff, including paralegals and social workers, who will conduct a full investigation and provide the necessary legal representation.</p>			
E. GRANT FUNDS REQUESTED:		F. Penal Code(s) Addressed:	
\$ 12,740,780.83 (full amount)		PC 1170(d)(1); PC 1170.95; PC 1473.7; PC 3051	
G. PROJECT DIRECTOR:			
NAME Jon Trochez	TITLE Administrative Deputy, PD	TELEPHONE NUMBER (213) 974-2807	
STREET ADDRESS 210 West Temple St., 19-513 CSF		FAX NUMBER (213) 229-2577	
CITY Los Angeles	STATE CA	ZIP CODE 90012	EMAIL ADDRESS JTrochez@pubdef.lacounty.gov
H. FINANCIAL OFFICER:			
NAME René Phillips	TITLE Manager, CEO	TELEPHONE NUMBER (213) 974-1478	
STREET ADDRESS 500 W Temple St., Rm. 754		FAX NUMBER (213) 687-7130	
CITY Los Angeles	STATE CA	ZIP CODE 90012	EMAIL ADDRESS RPhillips@ceo.lacounty.gov
PAYMENT MAILING ADDRESS (if different) 500 W Temple St., Rm. 754 Attn: Public Safety	CITY Los Angeles	STATE CA	ZIP CODE 90012
I. DAY-TO-DAY PROGRAM CONTACT:			
NAME Jon Trochez	TITLE Administrative Deputy, PD	TELEPHONE NUMBER (213) 974-2807	
STREET ADDRESS 210 West Temple St., 19-513 CSF		FAX NUMBER (213) 229-2577	
CITY Los Angeles	STATE CA	ZIP CODE 90012	EMAIL ADDRESS JTrochez@pubdef.lacounty.gov

J. DAY-TO-DAY FISCAL CONTACT:			
NAME	TITLE	TELEPHONE NUMBER	
Michael Xie	Senior Analyst, CEO	(213) 893-0649	
STREET ADDRESS		FAX NUMBER	
500 W Temple St., Rm. 754		(213) 687-7130	
CITY	STATE	ZIP CODE	EMAIL ADDRESS
Los Angeles	CA	90012	MXie@ceo.lacounty.gov

K. AUTHORIZED SIGNATURE			
By signing this application, I hereby certify that I am vested by the Applicant with the authority to enter into contract with the BSCC, and that the grantee and any subcontractors will abide by the laws, policies and procedures governing this funding.			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	EMAIL ADDRESS
Ricardo Garcia	Chief Executive Officer	(213) 974-2811	rgarcia@pubdef.lacounty.gov
STREET ADDRESS	CITY	STATE	ZIP CODE
210 West Temple Street, 19-513 CSF	Los Angeles	CA	90012
EMAIL ADDRESS			
rgarcia@pubdef.lacounty.gov			
APPLICANT'S SIGNATURE (Signed by the authorized signatory with a digital signature OR a wet signature in blue ink.)			DATE
By X  Christine M. Esacke, Chief Deputy			12/12/2022

Authorized Signature: Must be a representative with the authority to sign documents and obligate the applicant

CONFIDENTIALITY NOTICE

All documents submitted as a part of the Public Defense Pilot Program are public documents and may be subject to a request pursuant to the California Public Records Act. The BSCC, as a state agency, may have to disclose these documents to the public. The BSCC cannot ensure the confidentiality of any information submitted in or with this proposal. (Gov. Code, §§ 6250 et seq.)

Proposal Narrative

The Proposal Narrative section may not exceed **three (3) numbered** pages and must be submitted in Arial 12-point font with one-inch margins on all four sides and at 1.5-line spaced.

I. Identify the specific section(s) of the Penal Code the application will address.

The Los Angeles County (LAC) Public Defense Pilot Program (LACPDPP) continues to use the grant to address the following Penal Code (PC) sections:

PC 1172.1 (formerly 1170(d)(1) & 1170.03): The LACPDPP collaborates with the Los Angeles County District Attorney (DA) and California Department of Corrections and Rehabilitation (CDCR) to resentence indigent defense clients by preparing resentencing documents for submission to the courts.

PC 1172.6 (formerly 1170.95): The LACPDPP identifies all potential indigent defense clients that have been convicted of murder, attempted murder, and/or manslaughter. Staff review possible cases and prepare, file, and litigate petitions for eligible clients. The LACPDPP also represents respective clients at all resentencing petition hearings.

PC 1473.7: The LACPDPP reviews records and documents to assess eligibility for relief, preparing motions and applications for immigration-affective post-conviction relief.

PC 3051: The LACPDPP identifies clients eligible for Youth Offender Parole Hearings (YOPH) and assists them by researching and writing their Franklin motions and representing them in court. Staff prepare psychosocial assessments and appropriate release plans that include housing, mental health, and substance abuse disorder services. Staff confirm that motions, accepted by the court, are sent to, and are maintained in, the inmate's CDCR central file, to ensure that the motions are considered by the parole board.

II. Describe the progress towards each goal identified in the original application.

Goal #1: Clients eligible for resentencing under PC 1172.1 are identified through collaboration with CDCR and DA. CDCR forwards lists of inmates considered eligible for resentencing. There were 55 new referrals from March 1, 2022, through November 28, 2022. The DA, based on internal criteria, provides the defense with lists containing tiers of individuals that will be reviewed for resentencing consideration. The LACPDPP assigns these cases to attorneys based on prior representation. The DA's lists have included a total of 290 individuals to date.

Inmates potentially eligible under PC 1172.6 file petitions in courts across LAC. The courts then send the filings to LAC's indigent defense agencies, where cases are logged and referred to the proper defense office to be assigned. Clients are also identified through family referrals and direct client contact. The LAC indigent defense agencies assist these clients with their petitions and represent them in court. A detailed tracking system is used to capture the date of filing, the date the case was assigned, and future court dates. A total of 1,030 cases were received from March 1, 2022, through November 28, 2022.

Franklin Cases under PC 3051 are identified through court and client referrals. A detailed spreadsheet is maintained of pending cases and cases that need to be assigned.

Under PC 1437.7, grant funds enable LACPDPP to provide post-conviction relief that qualify non-citizens for citizenship or defend clients against deportation. LACPDPP contacts immigrant clients by way of its hotline at the Adelanto ICE detention facility or via its public website, email, and/or telephone number. Staff also conduct outreach in the community and receive referrals from immigrant advocates and justice partners. Prospective cases are screened for post-conviction relief eligibility under various statutes including PC 1473.7 and the Racial Justice Act. Client representation includes research of law and facts, preparation of petitions and motions, and negotiation and litigation of the claim for relief in all LAC courts.

Goal #2: LACPDPP is working diligently to substantially reduce the number of incarcerated individuals whose cases originated in LAC. Judicial resistance to resentencing has delayed progress, but LAC continues to prepare and submit cases for potential resentencing. Murder resentencing cases under PC 1172.6 take one to three years to complete, though LAC is making progress toward reducing incarceration of clients convicted under the felony murder rule. A total of 1,030 new cases were received for assignment during the first nine months of the grant. The grant permitted a substantial increase in staffing that has allowed LAC to identify additional clients, assist clients in court, and take on work that it otherwise could not have handled.

Goal #3: Paralegals and Social Workers, hired using the grant, work with parole and community providers to design reentry plans for clients that support resentencing and release. These re-entry plans have proven instrumental in obtaining release for clients.

Social workers support and track the progress of clients for a year after release to give clients the best chance to succeed.

III. Describe how PDPP grant funds have impacted indigent defense services.

The PDPP grant funds have facilitated the expansion of staffing dedicated to post-conviction work and provided opportunities to further serve indigent clients. This has enabled LAC to assist more clients, better address the large number of cases pending resentencing, and make efforts towards reducing attorney caseloads. The assistance of grant-funded paralegals and social workers has been invaluable to LACPDPP's work on eligible statutes. Additional social workers, which LACPDPP anticipates hiring soon, will assist with re-entry and mitigation work. LAC, by building resentencing teams, has developed expertise in a broad array of resentencing statutes that enable it to better assess client eligibility and seek alternative resentencing relief when appropriate.

IV. Describe, in detail, how the project will use all unspent grant funds from the initial PDPP award (March 1, 2022 to March 1, 2023).

Unspent funding from Year 1 will be used to fund operational items necessary to successfully complete this grant, including but not limited to the following estimates: one (1) contracted app developer (\$195,000) and post-conviction case management module (\$700,000) for data collection and analysis; three (3) Fuse Fellows (\$555,000 total) to assist with grant management and reporting; two (2) contracted Interpreters (\$150,000 total) to assist with non-English speaking clients; nine (9) post-bar senior law clerks (\$783,000 total) to review records, prepare mitigation, and interview clients; one (1) Psychiatric Social Worker II (\$157,000) to support mitigation; Auditor-Controller funding administration services (\$50,000); expert witnesses (\$60,000); and CDCR records costs (\$14,000). Furthermore, \$245,000 is being requested (estimated \$5,000 x 49.0 employees) for workstation costs including computer hardware, peripherals, furniture, cell phones, cell service, and office refurbishments / miscellaneous costs to outfit workspaces for use, as well as office supplies and personal protective equipment. LAC is also exploring potential short-term leases at field offices to improve client accessibility and will follow with a proposal (cost TBD). The uses and estimated costs are subject to change, as allowed by the BSCC, based on the actual Year 1 savings, realized primarily due to the time needed to hire staff. The use of Year 1 funds for these items enables LACPDPP to maximize the number of full-time assigned staff working on the grant.

Proposal Budget

Applicants must provide a 12-month budget covering **March 1, 2023 to March 1, 2024**. To access the Public Defense Pilot Program Budget Microsoft Excel Template, click [here](#).

Please see attached.

Project Work Plan

This Project Work Plan identifies measurable goals and objectives, activities and services, the responsible parties and a timeline. Completed plans should (1) identify the project's **top goals and objectives** (minimum of two); (2) identify how the top goals will be achieved in terms of the activities, responsible staff/partners, and start and end dates; and (3) provide goals and objectives with a clear relationship to the need and intent of the grant. Please provide a project workplan in the below fields.

(1) Goal:	Identify incarcerated indigent defense clients for eligibility under statutory resentencing opportunities		
Objectives (A., B., etc.)	<p>A. 1170(d): Develop a collaborative approach to resentencing indigent defense clients with the Los Angeles County District Attorney (DA), California Department of Corrections & Rehabilitation (CDCR) and Los Angeles County Sheriff's Department (LASD), and prepare supportive documentation for resentencing.</p> <p>B. 1170.95: Identify all potential indigent defense clients that have been convicted of murder, attempted murder, and manslaughter.</p> <p>C. 1473.7: Analyze records and documents to assess eligibility for relief.</p> <p>D. 3051: Identify clients eligible for Youth Offender Parole Hearings (YOPH).</p>		
Project activities that support the identified goal and objectives:	Responsible staff/partners	Timeline	
		Start Date	End Date
<p>A. 1170(d): Develop a global, collaborative approach to resentencing with the DA, CDCR and LASD, and identify resentencing alternatives, legal defenses and statutory factors to support resentencing relief.</p> <p>B. 1170.95: Staff will review over one third of all possible cases in each grant year to identify cases the agencies can represent.</p> <p>C. 1473.7: Review cases, court records, interview clients, and analyze the client's criminal-immigration legal posture to assess eligibility for relief.</p> <p>D. 3051: Identify eligibility, legal defenses, and statutory factors to support parole eligibility</p>	LA County Public Defender and Alternate Public Defender, and Indigent Criminal Defense Appointments (ICDA)	3/1/2022 – 2/28/2025	

(2) Goal:	Substantially reduce the number of incarcerated individuals whose cases originated in LA County		
Objectives (A., B., etc.)	<p>A. Provide zealous representation to all clients represented under the four pertinent resentencing statutes.</p> <p>B. Collect data, document quantitative outcomes, and prepare reports.</p>		
Project activities that support the identified goal and objectives:	Responsible staff/partners	Timeline	
		Start Date	End Date

<p>A. 1170(d): Prepare and file briefs with the court, negotiate with DA, litigate at hearings, and develop streamlined processes for re-integration of clients into community.</p> <p>B. 1170.95: Review original conviction case files and records, devise a strategy for collecting and developing new evidence, identify, consult and appoint appropriate experts, and prepare for and re-litigate cases at evidentiary hearings.</p> <p>C. 1473.7: Strategically file motions, negotiate settlements, and litigate contested motions.</p> <p>D. 3051: Prepare and place on the record any documents, evaluations, or testimony that may be relevant at the Youthful Offender Parole Hearing and, if feasible, present information to make an accurate record of the juvenile offender's characteristics and circumstances at the time of the offense.</p> <p>E. Program Data Collection and Reporting: Configure technology systems to enable data collection of all client representation and outcomes, prepare data reports, and present results.</p>	<p>LA County Public Defender and Alternate Public Defender, and Indigent Criminal Defense Appointments (ICDA)</p>	<p>3/1/2022 – 2/28/2025</p>
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(3) Goal:		Support successful reentry of resentenced and released LA County individuals back into their communities		
Objectives (A., B., etc.)	A. Develop individualized re-entry plans for all resentenced clients. B. Assist individuals with re-entry process for 18 months as needed.			
Project activities that support the identified goal and objectives:		Responsible staff/partners	Timeline	
			Start Date	End Date
A. Create a comprehensive treatment planning/community re-entry plan, provide linkage to services: housing, benefits, employment services, medical services, and community-based services. B. Provide and document follow-up contact with each client for a period of up to 18 months and provide additional referrals to services, as needed.		Public Defender, Alternate Public Defender, and Indigent Criminal Defense Appointments (ICDA)	3/1/2022 – 2/28/2025	

Public Defense Pilot Program - Project Budget and Budget Narrative

Name of Applicant: Los Angeles County (seeking full amount of \$12,740,780.83)

12-Month Budget: March 1, 2023 to March 1, 2024

The total amount of funding each county is eligible to receive is provided on the Funding Allocation tab. Please request the **full amount** of funding next to your county name.

Note: Rows 8-15 will auto-populate based on the information entered in the budget line items (Salaries and Benefits, Services and Supplies, etc.)

Budget Line Item	Total
1. Salaries and Benefits	\$10,622,000.00
2. Services and Supplies	\$55,780.83
3. Professional Services or Public Agency Subcontracts	\$1,058,000.00
4. Non-Governmental Organization (NGO) Subcontracts	\$985,000.00
5. Equipment/Fixed Assets	\$0.00
6. Other (Travel, Training, etc.)	\$20,000.00
7. Indirect Costs	\$0.00
TOTAL	\$12,740,780.83

1a. Salaries and Benefits

Name and Title	(Show as either % FTE or Hourly Rate) & Benefits	Total
Head Deputy	1.0 FTE @ \$392,000	\$392,000.00
Deputy Alternate Public Defender IV	2.0 FTE @ \$326,000 each	\$652,000.00
Deputy Public Defender III	13.0 FTE Deputy Public Defender III @ \$300,000 each	\$5,400,000.00
Deputy Alternate Public Defender III	5.0 FTE Deputy Alternate Public Defender III @ \$300,000 each	\$1,500,000.00
Supervising Paralegal	1.0 FTE @ \$189,000	\$189,000.00
Senior Paralegal	5.0 FTE @ \$173,000 each	\$865,000.00
Paralegal	6.0 FTE @ 159,000 each	\$954,000.00
Psychiatric Social Worker II	6.0 FTE @ 157,000 each	\$942,000.00
Supervising Legal Office Support Assistant	2.0 FTE @ 127,000 each	\$254,000.00
Legal Office Support Assistant	6.0 FTE @ \$117,000 each	\$702,000.00
Management Analyst	1.0 FTE Management Analyst @ \$171,000	\$171,000.00
Accounting Technician I	1.0 FTE Accounting Technician I @ \$101,000	\$101,000.00
TOTAL		\$10,622,000.00

1b. Salaries and Benefits Narrative:

These salaries and benefits reflect the cost of 49.0 Los Angeles County full-time equivalent positions at 100% time. Attorneys will review original conviction case files and records; devise strategy for collecting and developing new evidence; identify, consult, and appoint appropriate experts; and prepare for and re-litigate cases at evidentiary hearings. Psychiatric Social Worker II's will prepare in-depth bio-psycho-social reports as needed. These are specialized reports that support mitigation by explaining extensive trauma history, mental health/substance use disorder, and/or developmental delay/intellectual disabilities. Paralegals will review and screen eligible inmates; access, review, organize and summarize historical records; interview clients, family members and community members to develop mitigation; and write mitigation reports for attorney review. Legal Office Support Assistants will support case teams by performing administrative tasks as needed; process all incoming and outgoing correspondence; and manage coordination of client communications with legal team staff.

Note 1 - All positions were newly-allocated to departments during Year 1 and were filled or will be filled for the sole purpose of this grant. The composition of these positions reflects the budget adjustment made during Year 1 which added 1.0 Management Analyst and 1.0 Accounting Technician I, offset by the deletion of 1.0 Deputy Public Defender III, as well as the addition of 1.0 Deputy Alternate Public Defender III offset by 2.0 Deputy Alternate Public Defender III. Additionally, 2.0 Senior Law Clerks and 1.0 Psychiatric Social Worker II are being requested to be funded using Year 1 funds.

2a. Services and Supplies

Description of Services or Supplies	Calculation for Expenditure	Total
Software & Subscription Costs	Estimated \$43,000 for software and subscription services	\$43,000.00
Attorney Bar Dues	Estimated \$600 per each of the 21.0 attorney positions (includes remaining \$180.83 from award amt to balance)	\$12,780.83
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
TOTAL		\$55,780.83

2b. Services and Supplies Narrative:

Budget includes \$43,000 in software and subscription costs. This includes, but is not limited to, necessary software licenses for Microsoft Office, Adobe Acrobat, etc., legal research subscriptions such as LexisNexis, technical subscriptions, Nextiva phone software, data storage, and enterprise case management system license fees.
 Budget reflects an estimated \$600/attorney in Bar dues for 21.0 attorney positions. Also includes an additional \$180.83 to match the total grant amount of \$12,740,780.83.

3a. Professional Services

Description of Professional Service(s)	Calculation for Expenditure	Total
Indigent Criminal Defense Appointments (ICDA/PACE) conflict counsel attorneys	Allocation based on expected workload.	\$1,058,000.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
TOTAL		\$1,058,000.00

3b. Professional Services Narrative

ICDA/PACE attorneys are contracted conflict panel private attorneys that provide indigent defense services in the event that Los Angeles County's Public Defender and Alternate Public Defender offices are unable to provide representation due to conflict. A case previously handled by an ICDA/PACE attorney will be reviewed for post-conviction eligibility by the original attorney, if available. The estimate of \$1,058,000 is based on anticipated post-conviction workload related to eligible statutes during Year 2.

4a. Non-Governmental Organizations (NGO) Subcontracts

Description of Subcontract	Calculation for Expenditure	Total
Los Angeles County Bar Association (LACBA) (panel attorney administrator)	LACBA's full-year contract cost of \$965,000 plus \$20,000 in related services and supplies	\$985,000.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
TOTALS		\$985,000.00

4b. Non-Governmental Organizations (NGO) Subcontracts Narrative

Los Angeles County has an existing contract with the Los Angeles County Bar Association (LACBA) to serve as independent conflict counsel (ICDA) administrator. LACBA's one-year allocation to manage its grant-funded post-conviction program comprises \$965,000 of salaries and employee benefits for 6.0 LACBA program support staff, including 1.0 Managing Attorney (\$290,000), 1.0 Resource Attorney (\$215,000), 1.0 Investigator (\$162,000), 1.0 Social Worker (\$122,000), 1.0 Paralegal (\$100,000), and 1.0 Program Coordinator (\$76,000). LACBA's allocation also includes \$20,000 for related services and supplies including mileage and training.

5a. Equipment/Fixed Assets

Description of Equipment/Fixed Asset	Calculation for Expense	Total
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
TOTALS		\$0.00

5b. Equipment/Fixed Assets Narrative

Enter narrative here. You may expand cell height if needed.

6a. Other (Travel, Training, etc.)

Description	Calculation for Expense	Total
Travel Client Consultations	Estimated budget for mileage, airfare, lodging, parking	\$12,000.00
Training & Seminars	Estimated budget for as-needed trainings and seminars	\$8,000.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
TOTAL		\$20,000.00

6b. Other (Travel, Training, etc.) Narrative:

Travel client consultations - costs related to visiting clients in California Department of Corrections and Rehabilitation (CDCR) custody at various correctional facilities and local mileage for the sole purposes of carrying out work related to this grant. The applicable costs reimbursed by this grant will adhere to Los Angeles County travel reimbursement guidelines.

Training and seminars - costs to send Public Defense Pilot Program team members to trainings and seminars that will pertain to the four eligible penal codes under this grant when further information about available trainings becomes available. These trainings will be used to build legal and practical expertise necessary to carry out the work.

7a. Indirect Costs

Indirect costs may be charged to grant funds by choosing <u>either</u> Option 1) or 2) listed below:	Grant Funds	Total
1) Indirect costs will be charged as 10% of total grant award. Applicable if the organization does not have a federally approved indirect cost rate.	\$0	\$0
<i>If using Option 1) grant funds allocated to Indirect Costs may not exceed:</i>	<i>\$1,274,078</i>	
2) Indirect costs will be charged up to 20% of direct total grant award. Applicable if the organization has a federally approved indirect cost rate. Amount claimed may not exceed the organization's federally approved indirect cost rate.	\$0	\$0
<i>If using Option 2) grant funds allocated to Indirect Costs may not exceed:</i>	<i>\$2,548,156</i>	
<i>Regardless of which option is chosen, if the amount entered in the Grant Funds column turns red, adjust it to not exceed the maximum noted just below it: TOTAL</i>	<i>\$0</i>	<i>\$0</i>

7b. Indirect Costs Narrative:

Enter narrative here. You may expand cell height if needed.

Before submission, please verify that you have requested the full amount of funding your county is eligible to receive.